

Sudan Big Data Scale Up Proposal (August 2018)

Estimated Budget

No.	Budget Items		Costs, US\$	Innovation Facility, US\$	Other Sources, US\$
1	Multi-Dimensional Poverty Survey in at least three states	Letter of Agreement	70,000	63,000	6,000 (UNDP TRAC, Not Confirmed)
2	National Project Consultant (100 USD/day for 198 days)	Contractual Service (Individual)	20,000	0	20,000 (UNDP Sudan TRAC)
3	Big Data Analysis	Contractual Service (Individual)	30,000	25,000	5,000 (UNDP Sudan TRAC)
4	Training and Communication activities	Workshop, Logistics	8,000		8,000 (UNDP IB -50%, TPRA – 50%)
5	IT Infrastructure	Procurement	14,000		7,000 (UNDP Sudan TRAC) + 7,000 (TPRA)
6	Miscellaneous		5,000		5,000 (UNDP Sudan IB)
GMS (8%)				7,040	0
Total				95,040	58,000
GRAND Total				153,040	